

Fourth Presbyterian Church, 2017 Budget Reductions

Category	2016 Budget	2017 Budget*	2017 Revised Budget**	Change from 2016	Change from Original 2017	% of Budget	
Financial Benevolences	\$ 130,500	\$ 104,946	\$ 88,500	\$ (42,000)	\$ (16,446)	8.5%	} 15%
Fourth Missions^	\$ 28,000	\$ 71,000	\$ 66,000	\$ 38,000	\$ (5,000)	6.4%	
Christian Education	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	1%	
Congregational Care & Life	\$ 5,900	\$ 6,740	\$ 6,740	\$ 840	\$ -	1%	
Youth	\$ 26,700	\$ 24,700	\$ 24,700	\$ (2,000)	\$ -	2%	
Fellowship	\$ 16,000	\$ 16,400	\$ 16,400	\$ 400	\$ -	2%	
Worship & Music	\$ 10,750	\$ 10,930	\$ 10,930	\$ 180	\$ -	1%	
Building & Grounds	\$ 140,000	\$ 130,000	\$ 110,000	\$ (30,000)	\$ (20,000)	11%	
Office Operations	\$ 39,500	\$ 44,900	\$ 40,900	\$ 1,400	\$ (4,000)	4%	
Other Operations & Stewardship	\$ 10,750	\$ 11,250	\$ 11,250	\$ 500	\$ -	1%	
Creation Care	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%	
Young Adults	\$ 2,900	\$ 1,000	\$ 1,000	\$ (1,900)	\$ -	0%	
Personnel	\$ 695,000	\$ 683,134	\$ 651,560	\$ (43,440)	\$ (31,574)	63%	
TOTAL	\$ 1,116,000	\$ 1,116,000	\$ 1,038,980	\$ (77,020)	\$ (77,020)	100%	

*Tentatively approved at December 2016 Session meeting, to be revised in Q1 of 2017

**Approved at February 2017 Session meeting

^ Includes \$35,000 for Habitat house

Fourth Presbyterian Church, 2017 Mission & Benevolence Budget

	2015 Budget	2016 Budget	2017 Budget	2017 Budget, reduced	Savings
Financial Benevolences					
Presbytery Unified Giving	65,000.00	65,000.00	56,446.00	45,000.00	
Presbytery/Synod/GA per Capita	7,300.00	7,500.00	7,500.00	7,500.00	
Thornwell Home	3,000.00	5,000.00	3,000.00	3,000.00	
Columbia Seminary Scholarship	3,000.00	5,000.00	3,000.00	3,000.00	
Presby Home Resident Aid	5,000.00	5,000.00	3,000.00	3,000.00	
Montreat Conference Center	11,250.00	5,000.00	3,000.00	3,000.00	
Furman Campus Ministry	3,000.00	3,000.00	3,000.00	3,000.00	
United Ministries	14,500.00	20,000.00	18,000.00	15,000.00	
Seminary Student Support	5,000.00	5,000.00	5,000.00	5,000.00	
Presbyterian College	10,000.00	10,000.00	3,000.00	1,000.00	
Bread for the World	500.00	-	-	-	
Financial Benevolence Total	127,550.00	130,500.00	104,946.00	88,500.00	\$16,446.00
Fourth Missions					
New Mission Opportunities	300.00	1,000.00	2,000.00	2,000.00	
LFF Scholarships	5,000.00	5,000.00	5,000.00	3,000.00	
Sterling	13,700.00	13,000.00	18,000.00	15,000.00	
Adult Mission Trip	-	3,000.00	4,000.00	4,000.00	
Interfaith Hospitality Network	2,000.00	2,000.00	2,000.00	2,000.00	
Triune Mercy	4,000.00	4,000.00	5,000.00	5,000.00	
Habitat for Humanity	10,000.00	-	35,000.00	35,000.00	
Fourth Missions Total	35,000.00	28,000.00	71,000.00	66,000.00	\$5,000.00
TOTAL BENEVOLENCES	162,550.00	158,500.00	175,946.00	154,500.00	\$21,446.00